CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City of Coats

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
Table of Contents.		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine Limit	2013	2	101 Expenditures		Use Only
Allocation of MVT, RVT, and 16		3			
Schedule of Transfers	/20101 Ven Tax	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Lease-Furchases		0			
Fund	K.S.A.				
General	12-101a	7	70,085	9,646	24.568
Debt Service	10-113	8			<u> </u>
Library	12-1220	8			
•					
Special Highway	<u>L </u>	9	18,744		
Library		9	3,471		
Water and Sewer	· · · · · · · · · · · · · · · · · · ·	10	206,361		-
		10			
	· · · · · · · · · · · · · · · · · · ·				
Totals		XXXXXX	298,661	9,646	24.568
Is an Ordinance required to be pa	ssed, published	, and att	ached to the budget	Yes	County Clerk's Use Only
Budget Summary		11	MIA 1	111	
Neighborhood Revitalization			797,6	067	Nov 1, 2012 Total
			747,6 -355,0 392,6	042 1835 NRP	Assessed Valuation
Assisted by:	<u>.</u>		392,6	22	
Patton Cramer & LaPrad	-		· h.		
Certified Public Accountants	<u>-</u>	74	re Monso		
Address:	_	175			
113 E 3rd	_	1/1	m/g/m	<u> </u>	
Pratt, Kansas 67124	•	w.l	Maria Milati	nak	
Email:	-	THE	Jany Culoto	JUL	
	-		<u>/</u>		
Date Attested: 00+ 26	2012	Pate	in Latter		
Sherry Kruse.	<u>.</u>	72	etrel L.	Eubah	gapti Pagantakan kanada kita kanada kita kanada
County Clerk			Go	verning Body	

Page No. 1

2013

Computation to Determine Limit for 2013

				Amount of Levy
	. Total Tax Levy Amount in 2012 Budget	+	\$	10,158
	. Debt Service Levy in 2012 Budget	-	\$	7,240
3	. Tax Levy Excluding Debt Service		\$	2,918
	2012 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2012: +			
5	. Increase in Personal Property for 2012:			•
	5a. Personal Property 2012 + 18,335			
	5b. Personal Property 2011 - 18,599			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2012:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2012: +			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)			
9.	Total Estimated Valuation July 1, 2012 391,015			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 391,015			
11.	Factor for Increase (8 divided by 10) 0.00000			
12.	Amount of Increase (11 times 3)	+	\$_	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	2,918
14.	Debt Service Levy in this 2013 Budget			0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			2,918

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Proposed	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	2,918	615	11	0
Debt Service	7,240	1,526	26	0
Library			- 4	
mom + T	10.150	0.141	27	
TOTAL	10,158	2,141	37	1 0

County Treas Motor V	ehicle Estimate	2,141	-	
County Treasurers Rec	reational Vehicle Estimate		. 37	
County Treasurers 16/2	20M Vehicle Estimate			0
Motor Vehicle Factor		0.21077		
	Recreational Vehicle Factor	r	0.00364	
	16	/20 Vehicle	Factor	0.0000

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Water and Sewer	Debt Service	3,489	7,068		12-825d
Water and Sewer	General			25,000	12-825d
L.,					
	Totals	3,489	7,068	25,000	
	Adjustments*				
	Adjusted Totals	3,489	7,068	25,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Coats

	Date	Date	Interest		Beginning Amt			Amo	Amount Due	Amo	Amount Due
Type of	Jo	of	Rate	Amount	Outstanding	Dat	Date Due	2(2012	20	2013
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Gas	9/1/1991	9/1/2012	4.00	150,000	15,000	Mar	Sept	1,118	15,000		
			-								
Total G.O. Bonds					15,000			1,118	15,000	0	0
Revenue Bonds:											
									The state of the s		
											The state of the s
								100000000000000000000000000000000000000			
Total Revenue Bonds					0			0	0	0	0
Other:											
Waste Water Treatment				-							
Facility	3/1/04	3/1/2025	2.58	67,700	48,187	Mar	Sept	1,222	3,114	1,142	3,203
			,								
ASPALL											
Total Other			-		48,187			1,222	3,114	1,142	3,203
Total Indebtedness					63,187			2,340	18,114	1,142	3,203

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Coats

		•					
		-			:		
2013	2012	2012	(Beginning Principal)	%		Date	Purchased
Due	Due	As Beginning of	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal Balance	Amount	Interest	Term of		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,760	5,742	
Receipts:	3,700	3,742	8,302
Ad Valorem Tax	2,813	2 018	XXXXXXXXXXXXXXXXX
Delinquent Tax	102	100	100
Motor Vehicle Tax	645	632	615
Recreational Vehicle Tax	11	10	11
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0

Sales Tax	10,600	10,500	12,000
Franchise Tax	4,947	4,000	5,000
Fire Assessments	6,703	6,000	
Rent	2,400	2,400	2,400
Grants	1,000		
Transfer from Water and Sewer			25,000
			`
In Lieu of Tax (IRB)			
Interest on Idle Funds	923	500	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	30,144	27,060	52,126
Resources Available:	35,904	32,802	60,628
Expenditures:	03,504	J.,002	00,020
Salaries & Wages	1,886	1,800	1,800
Contractual	10,976	8,500	
Commodities	6,514	6,000	
Fire	10,786	7,500	18,600
Capital Outlay	10,700	500	31,685
		300	51,005
Neighborhood Pevitalization Pahata			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
		41300	
Total Expenditures	30,162	24,300	70,085
Unencumbered Cash Balance Dec 31	5,742		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	48,000	48,000 Appropriated Balance	XXXXXXXXXXXXXXXX
2011/2012 Eddgovitadionily I linount.		Appropriated Balance	
2011/2012 Stagovillation of Informe.			
2020/2012 Saagoon anioning Finionia.		e/Non-Appr Balance	70,085
	Total Expenditur	e/Non-Appr Balance Tax Required	9,457
	Total Expenditur	e/Non-Appr Balance	

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,763	0	0
Receipts:			
Ad Valorem Tax	7,172	7,240	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	225	175	
Motor Vehicle Tax	1,560	1,610	1,526
Recreational Vehicle Tax	27	25	26
16/20M Vehicle Tax			0
Transfer From Water and Sewer	3,489	7,068	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			V
Total Receipts	12,473	16,118	1,552
Resources Available:	17,236	16,118	1,552
Expenditures:			
Principal	15,000	15,000	
Interest	2,236	1,118	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	17,236	16,118	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	22,235	16,118	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Dadget / Malority / Milounit.		Appropriated Balance	************
		re/Non-Appr Balance	0
	Total Expenditu	Tax Required	0
ν	linquent Comp Rate:	2.0%	0
De		012 Ad Valorem Tax	0
	Autount Of 2	OIT WIT ASTOLETT TAX	U

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			· · ·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	200000000000000000
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	2.0%	0
	Amount of 2	012 Ad Valorem Tax	0

0 #VALL

FUND PAGE FOR FUNDS WITH NO TAX LEVY

. PAZK IZIE V I		
Prior Year	Current Year	Proposed Budget
Actual for 2011	Estimate for 2012	Year for 2013
20,332	17,944	16,584
2,492	2,140	2,160
	0	0
2,492	2,140	2,160
22,824	20,084	18,744
4,880	3,500	18,744
	V - L	
4,880	3,500	18,744
17,944	16,584	0
27,198	26,252	
	Prior Year Actual for 2011 20,332 2,492 2,492 22,824 4,880 4,880 17,944	Prior Year Actual for 2011 20,332 17,944 2,492 2,492 2,492 2,140 22,824 20,084 4,880 3,500 17,944 16,584

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,471	3,471	3,471
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	3,471	3,471	3,471
Expenditures:			
Commodities			3,471
		- " "	
	:		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	3,471
Unencumbered Cash Balance Dec 31	3,471	3,471	0
2011/2012 Budget Authority Amount:	3,471	3,471	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water and Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	87,721	120,767	148,361
Receipts:			
Charges to Customers	58,394	58,000	58,000
			,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	58,394	58,000	58,000
Resources Available:	146,115	178,767	206,361
Expenditures:			
Salaries and Wages	3,725	4,000	4,000
Contractual	11,871	12,000	12,000
Commodities	2,083	3,000	5,000
Capital Outlay			156,016
Debt Payment	4,180	4,338	4,345
Transfers to Debt Service	3,489	7,068	
Transfer To General			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,348	30,406	206,361
Unencumbered Cash Balance Dec 31	120,767	148,361	0
2011/2012 Budget Authority Amount:	121,201	103,142	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:	<u> </u>		
Experiences.			
			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

ORDINANCE NUMBER 2012 - 1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Coats

WHEREAS, the City of Coats must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Coats:

Section One. In accordance with state law, the City of Coats has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 14th day of August, 2012.

(SEAL)

(First published in The Pratt Tribune on July 5, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of
Cities Coats

viii need on August 7th 2012 at 7:00 PAI et City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all finish and the amount of all valence
Desilied bodges information is evaluable at City Building and will be available at this bearing. BUILORGY SURABARRY

Proposed Budges 2013 Expendiances and Annount of Current Year Estimate for 2017 Ad Valencem Tax catabilish the maximum
Estimated Tax Tax Its is subject to though expending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Preposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	30.162	7.083	24,300	7.258	70.085	9,646	24.669
Debt Service	17,236	18.059	16,118	18.009	183594440777897	(1986年1988年1986年)	160:15581
Library		\$650×8460	SERVER SERVERS	2005 par 1000 2005 par 1000 pa	AND LODGED BY	\$10.00 \$10.00 \$2	(40)(\$100) (0.00)(400)
1.000.000.000.0000.000		I PARTY SEE	and the second second	1885 A 1847	26,000,351,800,000,0	1063 430 513 58 53	vrageny
(0.6 h) (0.00 (0.00)	494000000000000000000000000000000000000	15864546767457	988500000000000	\$5,655,656,655 5,000,000,000,000	1-52-2-50-2-51-5-52-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5	0.000	100000000
Special Highway	4,250	207 CEP46	3,500	1240-2-865	18,744	ngelong ang Set	849/005
Library	4444444444	\$16.65 PAYSESSET	SANTAKON HOLOW	558300000695	3,471	NUMBER OF STREET	49,600,000
Water and Sewer	25,348	6998000000	30,406	statistics of a re-	206,361		0.6003-6-0
	NO SECTION DESCRIPTION	Sample State	0.2568083310384040 0.750383103847586	5,000,000,000	10.93,533,1879,1785	65.83° AVECTOR	standard and
0.0270.001090.00100.0000000	073010174030450	192008000	PRESIDENT HARRIST	1000000000000	\$37034K4355650	. septimination	8000phpedo
2009/00/00/00/00/00/00/00/00/00/00/00/00/	574 Service 1885	100000000000000000000000000000000000000	THE STATE OF STATE OF	2010/06/06/06		200 Met 3602 m. 1 200 A 40 M M 4000	alcacay.
Totals	77.626	25.142	74,324	25.267	298,661	9,646	24,669
Less: Transfers	3,439	SECOND SEC	7,068	74.78 336	25,000		
Net Expenditure	74.137		67,256	1 2000	273.661		
Total Tax Levied	10,407		10,153		200000000000000000000000000000000000000	보	
Assessed Valuation	424,769]	404,582	J	391,015	J	
Outstanding Indubtedness,							
January 1,	2010		2011	1980/4980	2012	7	
G.O. Bonds	40,000		30,000	1	15,000	4	
Revenue Bonds	(C) (C)	1	March 0	1	0	4	
Other	54,159		51,215	4	48.187	-	
Lease Purchase Principal	Editor O Trails		STREET OF STREET	400000	0		
Total	94.159		81.215		63,187		

City of Costs
City Official Title: Mayor

ORDINANCE NUMBER 2014 - 1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Coats

WHEREAS, the City of Coats must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to

NOW THEREFORE, be it ordained by the Governing Body of the City of Coats:

Section One. In accordance with state law, the City of Coats has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012

Section Three. This ordinance shall take effect after publication once in the official city

Dorrad and ann	roved by the Go	verning Body o	n this da	y of , 2012.
r assect and app	loved by the Go			1000000
)			
			/s.	
				Mayor

ATTEST: /s/ City Clerk